

8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the <i>Capital Fund Program Five-Year Action Plan</i> , form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan. N/A
8.3	Capital Fund Financing Program (CFFP). <input type="checkbox"/> Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements. N/A
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. (See Attachment 9)

9.1	<p>Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.</p> <p>To address local housing needs, the Harrisonburg Redevelopment and Housing Authority will continue to seek additional resources, maintain and create new partnerships and proactively address gaps in the local housing continuum through partnerships and collaborations. Activities include joint application with the Harrisonburg Rockingham Community Services Board (HRCBSB) and Valley Associates for Independent Living (VAIL) for additional housing vouchers to address non-elderly disabled families transitioning from institutions into the community, and continue its leadership role in the Harrisonburg Rockingham Continuum of Care.</p> <p>HRHA will continue its partnership with the City of Harrisonburg on projects which specifically address blight or provide economic benefits to residents. HRHA will continue its emphasis on housing for the elderly, persons with disabilities and the homeless and look at the possible development of housing specific projects (senior and single room occupancy).</p>
10.0	<p>Additional Information. Describe the following, as well as any additional information HUD has requested.</p> <p>(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan.</p> <p>Activities in 2010 have addressed on-going concerns with decreasing federal funding, managing the Housing Choice Voucher Program within its funding allocation, completion of Franklin Heights renovation (completed 6-30-2010) to universal design standards, and the transfer of Lucy F. Simms Continuing Education Center to the City of Harrisonburg. The Authority will continue to support local housing initiatives through the planned purchase of a home at 715 North Main Street to be leased to a local non-profit homeless service provider for use as a supportive housing program. In June 2010, the Authority submitted an application for 100 Housing Choice vouchers from HUD's FY2009 Rental Assistance for Non-Elderly Persons with Disabilities Funding Opportunity. In support of this application, HRHA is partnering with two Harrisonburg non-profits to provide supportive services to qualified non-elderly persons with disabilities who may receive housing vouchers under this program. HRHA improved the quality of housing at its J. R. "Polly" Lineweaver apartment complex. The housing quality was improved through the completion of an energy audit which identified the need to replace the roof, update the heat and air conditioning system, insulation, energy efficient windows and replacement of the exterior siding of the building. HRHA is spearheading the 10 Year Plan process for the Harrisonburg- Rockingham County CoC. In the Fall of 2010, HRHA is planning to implement electronic deposit for HCV payments to landlords. HRHA is actively involved in developing programs that partner with the Boys and Girls Club, the Harrisonburg Children's museum for free access for resident children. HRHA will continue to dialog with the City to develop procedural process to address blighted properties and improve the Northeast Community by purchasing/renovating blighted property and improving safety and security in the neighborhood. Future renovations will continue to honor the commitment to Leed/EarthCraft standards.</p> <p>Also, HRHA received a \$10,000 grant to purchase and install rain barrels in its project based housing from the Virginia Department of Conservation and Recreation. A goal of this grant is to encourage the conservation of rainwater run-off to be used by project-based housing residents in the management of their households (i.e., water gardens and wash cars).</p> <p>(b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"</p> <p>A significant amendment or substantial deviation/modification to the 5 year or annual plan will involve either a policy change which affects the admission or continued occupancy of participants to housing programs or a fiscal change which is greater than \$100,000.00.</p>

11.0	<p>Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.</p> <ul style="list-style-type: none"> (a) Form HUD-50077, <i>PHA Certifications of Compliance with the PHA Plans and Related Regulations</i> (which includes all certifications relating to Civil Rights) (b) Form HUD-50070, <i>Certification for a Drug-Free Workplace</i> (PHAs receiving CFP grants only) N/A (c) Form HUD-50071, <i>Certification of Payments to Influence Federal Transactions</i> (PHAs receiving CFP grants only) N/A (d) Form SF-LLL, <i>Disclosure of Lobbying Activities</i> (PHAs receiving CFP grants only) N/A (e) Form SF-LLL-A, <i>Disclosure of Lobbying Activities Continuation Sheet</i> (PHAs receiving CFP grants only) N/A (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations. (g) Challenged Elements N/A (h) Form HUD-50075.1, <i>Capital Fund Program Annual Statement/Performance and Evaluation Report</i> (PHAs receiving CFP grants only) N/A (i) Form HUD-50075.2, <i>Capital Fund Program Five-Year Action Plan</i> (PHAs receiving CFP grants only) N/A
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HUD-50075 Item 9.0 Housing Needs (HCV)

Housing Needs of Families on the Waiting List			
Waiting list type: (select one)			
<input checked="" type="checkbox"/> Section 8 tenant-based assistance			
<input type="checkbox"/> Public Housing			
<input type="checkbox"/> Combined Section 8 and Public Housing			
<input type="checkbox"/> Public Housing Site-Based or sub-jurisdictional waiting list (optional)			
If used, identify which development/sub-jurisdiction:			
	# of families	% of total families	Annual Turnover
Waiting list total	96		171
Extremely low income <=30% AMI	64	67%	
Very low income (>30% but <=50% AMI)	29	30%	
Low income (>50% but <80% AMI)	3	3%	
Families with children	71	74%	
Elderly families	6	6%	
Families with Disabilities	13	14%	
Race/ethnicity White	39	41%	
Race/ethnicity African American	24	25%	
Race/ethnicity Hispanic	25	26%	
Race/ethnicity Other	8	8%	
Characteristics by Bedroom Size (Public Housing Only)	N/A	N/A	N/A
1BR			
2 BR			
3 BR			
4 BR			
5 BR			
5+ BR			
Is the waiting list closed (select one)? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
If yes:			
How long has it been closed (# of months)? 20 Months (Since December 2008)			
Does the PHA expect to reopen the list in the PHA Plan year? <input type="checkbox"/> No <input checked="" type="checkbox"/> Yes			
Does the PHA permit specific categories of families onto the waiting list, even if generally closed?			
<input type="checkbox"/> No <input checked="" type="checkbox"/> Yes (Only for Family Unification Program families. If awarded HCVs as a result of its grant application submitted June 2010, HRHA will establish a preference under its HCV program for non-elderly disabled households transitioning from institutions into the community.)			